

ANGELL SPRINGS SPECIAL SERVICE DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of ANGELL SPRINGS SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, as approved and adopted by resolution on DECEMBER 6, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 6, 2004.

Subscribed and sworn to this 8th

day of December, 2004.

John Korgi
(Notary Public)

Signed:

W. M. M. M.
Budget Officer



ANGELL SPRINGS SPECIAL SERVICE DISTRICT

BUDGET

for the year ended

December 31, 2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes			3,500.00	7,000.00
Charges for Services			24,092.65	26,833.45
Interest Income			727.91	192.80
Other: Rents/Gain on Sale			11,500.00	13,500.00
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES			39,820.56	47,526.25
				43,195.00
EXPENSES				
Salaries and Benefits				
Other Operating Expenses			31,079.56	21,079.26
Depreciation			5,890.54	5,750.00
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES			36,970.10	26,829.26
				29,000.00

INCOME OR (LOSS)

2,850.46

20,696.99

14,195.00